

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **DuPage County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$39,873,227**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	91.89 %	93.41 %	12	92.63 %	40	39	
% of Funds Disbursed	91.50 %	90.05 %	6	86.67 %	77	77	
Leveraging Ratio for Rental Activities	5.11	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	86.90 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.41 %	82.82 %	13	81.48 %	45	45	
% of 0-30% AMI Renters to All Renters***	41.17 %	49.87 %	14	45.62 %	38	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	96.17 %	100	100	
Overall Ranking:			In State:	3 / 17	Nationally:	88 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,061	\$32,974		\$28,750	1,251 Units	63.40 %	
Homebuyer Unit	\$38,192	\$12,989		\$15,714	325 Units	16.50 %	
Homeowner-Rehab Unit	\$25,907	\$22,159		\$21,140	110 Units	5.60 %	
TBRA Unit	\$4,368	\$3,689		\$3,230	288 Units	14.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,444	\$149,010	\$26,555
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	71.2	56.9	44.5	0.0	Single/Non-Elderly:	23.7	22.2	35.5	0.0
Black/African American:	16.8	10.2	23.6	0.0	Elderly:	56.4	1.5	5.5	0.0
Asian:	1.7	10.2	2.7	0.0	Related/Single Parent:	8.9	27.4	23.6	0.0
American Indian/Alaska Native:	0.2	1.2	0.9	0.0	Related/Two Parent:	10.0	48.3	35.5	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0	Other:	1.1	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.6	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.8	0.0					
Asian/Pacific Islander:	1.4	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	8.8	18.8	26.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.7	18.2	35.5	0.0	Section 8:	33.3	2.2 [#]		
2 Persons:	12.9	17.5	23.6	0.0	HOME TBRA:	1.0			
3 Persons:	5.8	22.5	10.9	0.0	Other:	21.6			
4 Persons:	4.6	21.2	10.9	0.0	No Assistance:	44.1			
5 Persons:	2.3	10.5	11.8	0.0					
6 Persons:	1.0	5.5	3.6	0.0					
7 Persons:	0.2	2.8	2.7	0.0					
8 or more Persons:	0.4	1.8	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 88
 (Percentile)

State Rank: 3 / 17 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

